

# BRANDON AREA COMMUNITY FOUNDATION

REPORT TO THE COMMUNITY • MAY 2010



FUNDING THE FUTURE



Brandon Area Community Foundation is a local foundation created by and for the people of Brandon and the communities of Southwestern Manitoba. We are here to help individuals and groups make an ongoing difference in their community.

For more information contact the BACF Box 22096, Brandon, Manitoba R7A 6Y9  
Phone: 204.571.0529 Email: info@bacf.ca Website: www.bacf.ca



## MESSAGE FROM THE CHAIR

The year 2009 may well go down in BACF history for being the turning point in our philanthropy, as we embraced the concept of "Foundation Directed Initiatives." The significance of receiving shares in Cando Contracting Ltd., combined with the extraordinary community vision of our donors, provided us with the springboard we needed to make an enormous impact in charitable giving, and this despite the fallout of the economic downturn of the previous year.

The challenges of the past year were only matched by the excitement that was generated, due to the unprecedented size of certain donations. Further, the gifts were interspersed with other moments of excellence, such as our annual Grants Gala, the Youth in Philanthropy Gala, and our second Wheatstock – a rockin' success that sold out days before (Memo to self: get tickets early this year!).

On a personal note and a smaller scale, my family decided to create a legacy in honour of my father, the late Peter Dobson. In the big picture, it is a small seed we have planted, but we hope the gifts from this fund will provide tangible opportunities to community ventures in years to come.

At this time of writing, as I hand over the Chair to Jeanne Millis, I would like to thank all those who have contributed in ways small and large to BACF efforts. We are indeed a team, and each role is indispensable and valuable to our growing community. See you at Wheatstock #3!

Keay Dobson-Golletz  
Chair 2010


## 2009 BOARD MEMBERS



L-R: Randy Brown, Murray MacMillan, Patrick Sullivan, Jeanne Millis, Ron Thomas, Pat Leech, Blair Filyk, Keay Dobson-Golletz, Joyce Koke, Bob Swayze, Mayor Dave Burgess, missing from photo: Dr. Ian McIntyre

**NEWS FLASH!**

BACF is excited to announce a new partnership with the United Way of Brandon & District in funding Youth in Philanthropy over the next three years. Participating schools are Crocus Plains, Vincent Massey, Neelin and Elton Collegiate.




*It was so much fun, we're doing it again!*

It's Brandon's Best Party of the Year and BACF's only fundraiser. So please join us.

**October 21, 2010**

Great Western Roadhouse  
For more information,  
call BACF office @ 571-0529



## 2009 FINANCIAL SUMMARY

### STATEMENT OF FINANCIAL POSITION

	12/31/09	12/31/08
<b>ASSETS</b>		
Cash and Current Assets	\$115,956	\$156,287
Investments	\$3,540,090	\$2,995,472
Managed Funds Held in Trust	<u>\$579,256</u>	<u>\$635,489</u>
<b>Total Assets</b>	<b><u>\$4,235,302</u></b>	<b><u>\$3,787,248</u></b>
<b>LIABILITIES</b>		
Accounts payable and accruals	\$9,697	\$5,549
Deferred funds	<u>\$725,005</u>	<u>\$500,003</u>
	<b><u>\$734,702</u></b>	<b><u>\$505,552</u></b>
<b>NET ASSETS</b>		
Endowment funds	\$2,773,280	\$2,651,423
Managed funds	\$579,256	\$635,489
Operating Reserve	\$60,000	\$55,211
Unrealized Gains (Losses) on "Held For Trading Assets"	<u>\$88,064</u>	<u>-\$60,427</u>
	<u>\$3,500,600</u>	<u>\$3,281,696</u>
<b>Total Liabilities &amp; Equity</b>	<b><u>\$4,235,302</u></b>	<b><u>\$3,787,248</u></b>
ASSET MIX- CASH & EQUIVALENT	5.5%	
- FIXED INCOME	64.1%	
-EQUITIES	30.4%	

### STATEMENT OF OPERATIONS and CHANGES IN NET ASSETS

	Endowment Funds	Managed Funds	Operating Fund	Unrealized Gains/Losses on HFT	General Administration	12/31/09 TOTALS	12/31/08 TOTALS
<b>REVENUES</b>							
Fundraising event and other income					\$20,923	\$20,923	\$23,360
Investment income	\$51,041	\$13,359	\$1,304			\$65,704	\$70,439
	<u>\$51,041</u>	<u>\$13,359</u>	<u>\$1,304</u>		<u>\$20,923</u>	<u>\$86,627</u>	<u>\$93,799</u>
<b>EXPENDITURES and GRANTS</b>							
Administration					\$56,883	\$56,883	\$51,773
Fund Development					\$226	\$226	\$1,439
Public Relations					\$2,585	\$2,585	\$3,553
Grants disbursed	\$137,298					\$137,298	\$90,769
	<u>\$137,298</u>	<u>\$0</u>	<u>\$0</u>		<u>\$59,694</u>	<u>\$196,992</u>	<u>\$147,534</u>
Net income from operations	-\$86,257	\$13,359	\$1,304		-\$38,771	-\$110,365	-\$53,735
Transfers between funds	-\$8,094	-\$6,152	-\$24,525		\$38,771	\$0	\$0
Unrealized Gains (Losses) on "Held For Trading Assets"		\$23,055		\$148,491		\$171,546	-\$249,882
Disbursements	-\$6,282	-\$92,591				-\$98,873	-\$13,278
Donations, Grants & Contributed Capital	\$222,490	\$6,096	\$28,010			\$256,596	\$203,925
Net Change in Fund Balances	\$121,857	-\$56,233	\$4,789	\$148,491	\$0	\$218,904	-\$112,970
Balance-beginning of year	\$2,651,423	\$635,489	\$55,211	-\$60,427	\$0	\$3,281,696	\$3,394,666
Balance-end of year	<u>\$2,773,280</u>	<u>\$579,256</u>	<u>\$60,000</u>	<u>\$88,064</u>	<u>\$0</u>	<u>\$3,500,600</u>	<u>\$3,281,696</u>
<b>ADMINISTRATIVE EXPENDITURES AS A PERCENTAGE OF ENDOWMENT FUNDS</b>						<b>0.9%</b>	<b>0.8%</b>

*The above information are excerpts from audited financial statements dated December 31, 2009 reported on by Meyers Norris Penny LLP.*

## TREASURER'S REPORT



With the downturn in the economy still being experienced in 2009, there was considerable uncertainty regarding our ability to provide grants to the many social agencies throughout Brandon and the surrounding area. However, thanks to our generous donors, we were able to increase our assets over last year by almost \$450,000. This in turn enabled us to increase our grants to an all time high for BACF, in the amount of \$137,298.

Other financial and investment highlights during the past year, included:

- an increase in cash donations of \$50,000, for a total of just under \$250,000.
- donation of an additional \$250,000 in shares.
- increase in Endowment Funds of \$122,000 after deducting administrative fees and grants paid.
- increase in unrealized capital gains/losses of \$420,000 over last year.
- After comparing our investment performance with several other Foundations across Canada, we were extremely pleased to see that not one out performed us. A few were

similar and several were far below us. We are most appreciative of our "Investment Team" including our Board representatives and Investment Managers, for providing us with the direction regarding our asset mix as well as other investment decisions, during those difficult times.

- Operating expenditures were up less than \$3,000 collectively. In spite of this slight increase we were still able to keep the administrative cost allocation, to our Endowment Funds, slightly below 1% overall. In addition we have maintained our Operating Reserve at \$60,000 and increased the Operating Endowment from \$14,000 to \$30,500.

Now that the economy appears to be back on the upswing, we are looking forward to an even more prosperous year in 2010. In spite of our past economic situation, our Board can be very proud of their aforementioned accomplishments. I extend my sincere thanks to each and every one of them.

Respectfully submitted, Ron Thomas, Treasurer  
Brandon Area Community Foundation

## EMBRACING THE FUTURE



### Ways to Give

You have lots of flexibility in creating your gift. You can:

- Make an outright gift of cash, securities or property
- Provide for a bequest in your will
- Take out (or transfer) a gift of life insurance
- Set up a planned gift such as a charitable remainder trust
- Transfer an existing fund, charitable trust or endowment
- Name the Community Foundation as your designated charity through the United Way's Donor Choice Program

### Establishing a Fund

When you decide to establish your own fund or support one of the Foundation's existing funds, you will join with people from all walks of life with one thing in common: the desire to make a difference in your community — forever.

Your gift will give year after year because your donation is invested as a permanent endowment fund and is managed professionally by a knowledgeable team of community leaders, staff and investment advisors.

It is simple to set up a fund. There are many ways to do it, often with significant tax benefits for you. We will work with you and your lawyer, accountant, life insurance agent or financial planner to find the approach that works best.

**Visa • Mastercard • Online at [canadahelps.org](http://canadahelps.org)**

### Bequest by Will – A legacy of giving

Including a charitable bequest in your will is a simple way to make a lasting gift to your community. When you make this gift through your community foundation, we establish a special fund that benefits the community forever and becomes your personal legacy of giving.

### Types of Funds

When you establish a fund at the Foundation, you choose its name and decide how it will work to benefit the community and fulfill your charitable goals. It could also be a tribute or memorial fund. Depending on your wishes, your fund will fall into one of the following categories:

#### Unrestricted Fund

This fund is the heart of the Foundation and provides flexibility in responding to community needs. Donations with a minimum cumulative value of \$1000 may be named for an individual, family or group.

#### Field of Interest Fund

Donor identifies a general area of interest for fund income – named by a donor, family, group, or in memory of a loved one – minimum donation of \$5,000 to establish a fund.

#### Designated Fund

Donor specifies one or more charitable beneficiaries – adjustments can be made to maintain the intent of the donor – minimum contribution of \$5,000 is required to establish a fund.

#### Donor Advised Fund

Grants are made in accordance with the donor's wishes – recorded wishes are carried out forever by the Foundation – minimum donation of \$10,000 is required to establish this fund.

#### Operating Reserve Fund

Donations to this fund are utilized to defray the cost of operations.

## FAMILY AND COMMUNITY FUNDS

Mr. & Mrs. J Sexter Founders initial gift	\$25,000	Reg & Clara Forbes	\$1,000	Dr. R & N Parker	\$5,000	RBC Foundation Fund	\$22,500
John & Shirley Allan Family Fund	\$10,000	Wif & Winnie Francis Family Fund	\$1,017	Parobec Family Fund	\$3,000	Simplot Fund	\$16,000
Anonymous	\$10,000	Gardewine & Sons Ltd.	\$7,500	Paul's Hauling Ltd.	\$7,500	Westman Recycling Fund	\$41,203
Associated Canadian Travellers (ACT) No. 1037	\$19,144	Tanis & Ron Hargreaves	\$1,250	Penny Family Fund	\$7,500	Wilson Memorial Fund	\$6,000
Doug & Lynne Bailey	\$2,500	Hartney-Cameron Community Fund	\$1,223	Gord & Diane Peters Family Fund	\$25,000		
Estate of Anne E. & Carl S. Baker	\$49,658	Bob Hawley Memorial Fund	\$1,470	Charlotte & Tony Potyondy	\$1,000	<b>Designated</b>	
Rudy & Rosemarie Bidinosti Family Fund	\$1,050	Helwer Family Fund	\$3,000	Estate of Fred Pratt	\$20,000	Administration	\$13,216
Binkley Family Fund	\$1,000	George Hooke Memorial Fund	\$1,000	Helen Riesberry	\$1,000	Travis Crompton Memorial Fund	\$47,500
Manse & Anna Hunt Binkley	\$1,000	Les & Muriel Kille Family Fund	\$1,000	Estate of Hazel Jean Robertson	\$2,000	Diefenbaker Scholarship Fund	\$1,679
Estate of Leonard-IMO		Ron & Mona Kille Family Fund	\$8,550	In Memory Of Vic Roseman	\$1,100	Gwyneth & Dr. Frank Purdie Fund	\$15,000
Miss F.Goodings & Mrs.R.Blythe Blythe	\$281,859	Don & Becki Kille Family Fund	\$1,500	Shepherd / Dechka Family Fund	\$2,500	Gwyneth & Dr. Frank Purdie Literacy Fund	\$20,000
Bowslaugh Family Fund	\$5,100	Kiwanis Club of Brandon	\$2,420	Don Simmons	\$2,000	Hartney-IOOF Scholarship Fund	\$12,000
Walter & Jan Bradley Family Fund	\$1,000	Kullberg Family Fund	\$4,000	Simplot Canada Ltd.	\$20,000	Holden Memorial Scholarship Fund	\$40,486
Brandon Senior Citizens	\$2,000	Doug & Wilma Lawson Family Fund	\$1,000	C. Snelgrove	\$1,000	Provincial Ex.of MB Fund	\$27,550
Brandon Sun	\$5,000	Glen & Eileen Lawson Family Fund	\$3,000	Dr & Mrs. J. H. Strain Family Fund	\$1,800	Elsie Taylor Scholarship Fund	\$50,000
Mrs.Duncan Campbell	\$15,000	Frank C. Lissaman Memorial Fund	\$1,000	Ron & Sandra Thomas Family Fund	\$3,640	Vionell Holdings Scholarship Fund	\$10,000
Jim & Eva Campbell Family Fund	\$1,000	In Memory Of Bill & Janet Lumbard	\$4,000	Thomas Sill Foundation	\$200,000	Wawanesa Cemetary	\$2,000
Estate of Suzanne Cancade	\$39,036	Emily Lyons	\$2,600	Mel & Ruth Turnbull	\$11,000	G. & Dr. F. Purdie YMCA Fund	\$20,487
Cargill Limited	\$1,000	Moria & Don Main	\$2,000	Westoba Credit Union	\$5,000		
Christies Office Supply	\$1,439	Manitoba Normal School-Class of '54	\$1,000	Mel & Catherine Wolfe Family Fund	\$3,000	<b>Donor Advised</b>	
Murray & June Clark	\$3,300	Brian & Irene Martineau	\$3,000	World Junior Hockey	\$31,254	A.Hamnett Memorial Fund	\$10,000
Clear Lake Ladies Golf Club	\$3,613	Robert & Patricia Mazer	\$6,000			Brandon Baseball Foundation Fund	\$10,000
Robert & Mary Clement	\$1,000	Dale & Grant McPhail Family Fund	\$1,000	<b>Field of Interest</b>		Brandon Riverbank Fund	\$79,430
J. J. Coleman Memorial Fund	\$2,000	Medical Charity	\$6,766	97 Canada Games	\$172,250	Brawn/Martin Family Fund	\$22,814
Arnold & June Cook	\$3,050	Meighen Haddad LLP	\$5,000	CIBC Youth Projects	\$5,000	Caitlin Arksey Fund	\$14,946
Bob & Lois Cornell Family Fund	\$5,000	Muriel & Neil Merrell Family Fund	\$1,050	Buckley Family Fund	\$5,000	Elgin Community Fund	\$34,809
Paul & Gail Crane	\$1,000	J. Gary Mills	\$10,000	Cristall Family Fund	\$10,000	Golletz Family Fund for YIP	\$34,354
Marion & Eric Davis	\$5,000	Carla & Brad Milne Family Fund	\$2,000	Environmental Unrestricted Fund	\$32,200	Minto Community Fund	\$10,111
Gloria & Merv Dillabough	\$10,000	Delia & Les Milne	\$1,550	Dr. Stuart & Mickey Hampton Fund	\$9,000	Gord and Diane Peters Fund	\$750,000
Peter Dobson Family Fund	\$1,100	Donn & Sylvia Mitchell	\$176,277	Les Milne Memorial Fund	\$6,950	Rapid City Community Fund	\$53,604
Donovon Stone & Co.	\$22,273	Ross & Mabel Mitchell Family Fund	\$5,000	Don & Becki Kille Fund	\$8,500	Tri-High Alumni Fund	\$15,131
Peter & Jan Eckersley Family Fund	\$2,500	Clair & Mildred Murray Family Fund	\$35,500	Leech Family Fund	\$13,286	Westman Dreams for Kids Fund	\$125,025
In Memory Of Mrs. Dorothy Evans	\$1,000	R.F. Myers	\$1,900	MB. Smart Network Fund	\$128,976	Women's Fund	\$31,422
Bryan & Sherri Ferguson Family Fund	\$2,000	Wes & Suzi Norosky Family Fund	\$2,500	Dick & Verda McDonald Family Fund	\$7,840		



## The Caitlin Arksey Fund



In 2003, at the age of 15, Caitlin Arksey was diagnosed with osteogenic sarcoma. She completed 18 rounds of intense chemotherapy, as well as a major Van Ness surgery to her right leg. With the use of a complex prosthesis, she regained her ability to walk and even to play school sports. After graduating with honours, she entered Brandon University to pursue her dream of becoming a pharmacist. But cancer returned to her lungs, and she again underwent surgery to remove the tumour. Then, a new cancer resulted in yet another surgery

– this time, the disease spread to other parts of her body, and Caitlin lost her battle on March 21, 2009.

Caitlin was a charismatic young lady with many friends and acquaintances. Throughout her determined and courageous fight with cancer, she constantly thought of the well-being of others around her. She was fearless in her struggle, never pausing to ask, “Why me?” She was truly an inspiration for those around her, showing her dedication as a daughter, sister, granddaughter and friend; she had a smile for everyone. Caitlin will be missed by all those who knew her, and her brave story may inspire those who did not have that good fortune.

To honour Caitlin’s courage and spirit, her family established The Caitlin Arksey Fund. Contributions by family and friends have made it possible to provide grants that provide meaningful and relatively barrier-free assistance to families at the time of the patient’s treatment.

### CAITLIN ARKSEY MEMORIAL GOLF TOURNAMENT

Deer Ridge Golf Course - Brandon MB  
August 12, 2010 - 1:00 p.m.

#### “Fun” Texas Scramble

\$100.00 person

includes golf, cart, meal & prizes!

Register by calling 204-726-1545



## Rapid City Fund Benefits Community Projects

The Rapid City and Area Community Fund is a permanent endowment fund under the wing of Brandon Area Community Foundation (BACF) and was established in 1999 by community minded individuals Gord and Diane Peters who made the initial \$15,000 donation. In addition to this contribution, the fund also benefited from a \$10,000 donation from Art and Shirley Peters and \$ 5,000 from Cando Contracting Ltd. In 2010 two significant donations were received from The Rapid City 125 Celebration as well as the Estate of Nyall Hydman.

The fund was established to insure that community projects in the Rapid City Area will have access to future funding as donations are held in perpetuity. The funds are pooled with the professionally invested BACF funds to maximize returns. Income earned from the investments are then returned to the Rapid City Area in the form of grants for community projects. Some of the previously funded projects include The Rapid City Regional Library, Valley View Golf Club, Rapid City Legion, Rapid City History Book, Rapid City Recreational Centre and The Rapid City Museum. Projects are selected annually by a committee comprised of one donor at large and representatives from the RM of Saskatchewan and the Town of Rapid City.

The deadline for application submission for eligible community projects is September 30th, 2010. for further information, please contact BACF @ 571-0529 or info@bacf.ca



## 2009 Grants

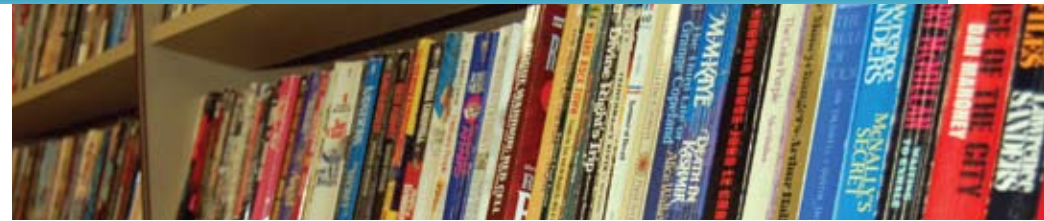
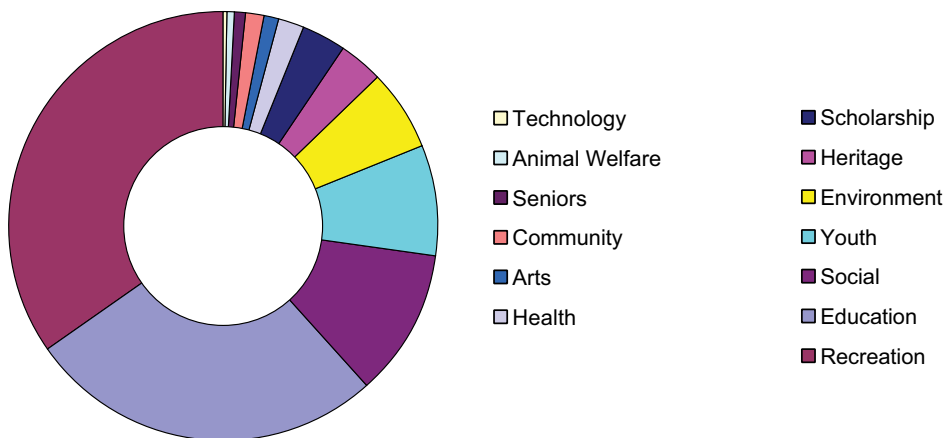
### Designated Grants

		Field of Interest	
Assiniboine Community College	\$300.00	Child and Family Services	\$500.00
Brandon Univ. Holden Scholarship	\$1,200.00	Child and Adolescent Treatment Centre	\$500.00
East End Community Centre	\$200.00	City of Brandon Enviro Committee	\$1,000.00
Elton Collegiate - Taylor Scholarship	\$1,300.00	YMCA Brandon	\$35,000.00
Travis Crompton Scholarship	\$1,000.00	Manitoba Schizophrenic Society	\$200.00
Hartney Collegiate Laughland Bursary	\$500.00	Souris District Arts Council	\$250.00
Helping Hands Soup Kitchen	\$500.00	<b>General Endowment Unrestricted Grants</b>	
King George Library	\$500.00	Brandon Aphasia Project	\$2,000.00
Mood Disorders Association of MB	\$700.00	Brandon English Language Summer Camp	\$1,500.00
Brandon Riverbank Inc.	\$5,000.00	Brandon Humane Society	\$800.00
Samaritan House	\$1,250.00	Brandon Literacy Council	\$500.00
YMCA Brandon	\$500.00	Brandon Seniors for Seniors Co-op	\$1,000.00

### Donor Advised

Assiniboine Community College	\$8,000.00	Canadian Cancer Society	\$500.00
Associated Manitoba Arts Festival	\$1,500.00	Canadian Mental Health Association	\$300.00
Daly House Museum	\$2,000.00	Canadian Red Cross	\$3,000.00
Canadian Diabetes Association	\$2,000.00	St. Andrews Presbyterian History Book	\$1,500.00
Elgin & District Historical Museum Inc.	\$1,000.00	Assiniboine Community College	\$25,000.00
KidSport Canada - Manitoba - Westman Region	\$1,000.00	Massey Housing Complex	\$10,000.00
Rivers Women's Institute	\$725.00	Marquis Project	\$500.00
The Seton Centre	\$2,000.00	Valleyview Community Centre	\$500.00
Westman Dreams for Kids	\$2,273.00	Westman Immigrant Services	\$300.00
YMCA Brandon	\$12,000.00	Westman Youth for Christ	\$2,000.00
YWCA Women's Shelter	\$500.00	Youth for Christ U-Turn	\$500.00
		YWCA Brandon	\$3,000.00

Grants for 2009 **\$136,298.00**



**“Literacy is at the heart of sustainable development.” Kofi Annan**

Brandon Area Community Foundation is pleased to further literacy and education in our community by granting to the following groups. By teaching and supporting literacy, these groups offer the promise of a brighter future.

### 2009 Literacy and Education Grants

Vionell Scholarship @ ACC  
 Brandon University  
 Elton  
 Hartney  
 King George  
 Samaritan House Adult Literacy  
 Brandon Literacy Council  
 Youth for Christ Literacy Program  
 Brandon University

### Funded by:

Jacobson Family  
 Holden Scholarship  
 Elsie Taylor Fund  
 Oddfellows Hartney I.O. O. F # 25  
 Gwyneth & Frank Purdie Fund  
 Gwyneth & Frank Purdie Fund  
 Unrestricted fund  
 Anonymous donor  
 J. G. and O .Diefenbaker Scholarship

### Giving Kids a Sporting Chance

Part of the mission of KidSport states “no kid should be left on the sidelines”. And therefore this organization provides support to children to remove financial barriers that prevent them from playing organized sport.

The opportunity for children to participate in sports helps instill in children qualities that help them to become assets in their communities as they grow to adulthood. Although KidSport is administered in Manitoba through Sport Manitoba, KidSport receives no government funding. All the funds given to the children must be raised locally through fundraisers and donations.

This year Brandon Area Community Foundation was pleased to provide a \$1000 grant to KidSport and enable them to assist 9 Brandon athletes to participate in either soccer or softball this season.



**KidSport™**  
 So ALL Kids Can Play!



## THANK YOU TO OUR 2009 DONORS

Catherine & Terry Arksey  
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*Every effort has been made to assure the accuracy of this 2009 donor list. If you notice an error or omission, please accept our apologies and let us know so that our records can be updated.*

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